



**Sussex Cycle Racing League**

Presentation of Annual Accounts  
17<sup>th</sup> October 2009  
by Dave Gerrey - Treasurer

**Accounts For 2009**

- These accounts are as of today's date (17/10/2009). They are aimed at presenting to the AGM an overview of the accounts for the season. The actual accounts run from the 1<sup>st</sup> October 2008 to the 30<sup>th</sup> September 2009 and these will shortly be presented to the auditor and the committee.

### **This time last year**

- Loss for 2008 = **£274.35**
- Loss for 2007 = **£578.38**
- Total loss = **£852.73**
  
- Changes to signing on fees for 2009
- Youths – Season = £35      Weekly = £4
- Juniors - Season = £60      Weekly = £6
- Seniors - Season = £90      Weekly = £8
  
- The League in 2009 will be a Regional C and not C+ which means no national ranking points.
- These changes if applied to 2008 would have raised around £900.

### **Headline**

- Final figure for 2008 = **-£274.35**
- Current figure for 2009 =

**•£ 1083.89**

## Statistics For 2009

(small figures in brackets are 2008)

- Individuals signed on -
- Seniors 52<sub>(47)</sub> (Season 15<sub>(11)</sub> + Weekly 37<sub>(36)</sub>)
- Juniors 6<sub>(13)</sub> (Season 4<sub>(5)</sub> + Weekly 2<sub>(8)</sub>)
- Youths 69<sub>(60)</sub> (Season 36<sub>(34)</sub> + Weekly 33<sub>(26)</sub>)
- Totals 127<sub>(120)</sub> (Season 55<sub>(50)</sub> + Weekly 72<sub>(70)</sub>)
  
- Signed on over the season-
- Seniors 279<sub>(303)</sub> 31.9% <sub>(31.8%)</sub>
- Juniors 52<sub>(77)</sub> 5.9% <sub>(8.1%)</sub>
- Youths 543<sub>(573)</sub> 62.1% <sub>(60.1%)</sub>
- Total 874<sub>(953)</sub>

## Statistics For 2009

(small figures in brackets are 2008)

- Entries Collected
- Seniors £2,678 <sub>(£2,398)</sub> 54.5% <sub>(58.9%)</sub>
- Juniors £330 <sub>(£320)</sub> 6.7% <sub>(7.9%)</sub>
- Youths £1,908 <sub>(£1,354)</sub> 38.8% <sub>(33.3%)</sub>
- Totals £4,916 <sub>(£4,072)</sub>
  
- Income (= Entry – BC Levy)
- Seniors £1,841.00 <sub>(£1,208.00)</sub> 59.2% <sub>(50.9%)</sub>
- Juniors £174.00 <sub>(£308.00)</sub> 5.6% <sub>(12.9%)</sub>
- Youths £1,093.50 <sub>(£856.50)</sub> 35.2% <sub>(36.1%)</sub>
- Total £3,108.50 <sub>(£2,372.50)</sub> (Levies = 36.8% <sub>(41.7%)</sub>)

## Statistics For 2009



## Income from The TRACK

Detail	Income	Expenditure	Profit
Track Entries	£4,843.00		
Day Entries	£100.00		
Registration Fee	£127.00		
Try the Track	£119.00		
Canteen	£764.00		
Misc (programme etc)	£7.41		
Totals >	£5,960.41	£0.00	£5,960.41

**Total income from the Track = £5,960.41**

## Track Expenditure

Detail	Income	Expenditure	Profit
Permits and Insurance		£176.00	
Track Hire		£92.29	
BC Affiliation 2009		£60.00	
British Cycling Levies (including day licenses)		£1,907.50	
Prizes during the season		£225.00	
Cash Prizes for presentation		£1,151.00	
Medals and Trophies **		£819.00	
Totals >	£0.00	£4,430.79	-£4,430.79

**Total income from the Track = £5,960.41**

**Total Track related Expenditure = -£4,430.79**

\*\* Additional and replacement trophies purchased this year increasing the costs.

## Total Miscellaneous

Detail	Income	Expenditure	Profit
Misc Expenses		£308.39	
Bank Interest	£1.54		
Preston Park Development		£256.00	
South East Regional Championships	£468.00	£350.88	
Totals >	£469.54	£915.27	-£445.73

**Total income from the Track = £ 5,960.41**

**Total Track related Expenditure = -£ 4,430.79**

**Total Misc Income and Expenditure = -£445.73**

**Final profit for the season = £1083.89**

### **Where was the profit made**

- Change to Reg C = £279
- Increase in fees for Youths and Juniors = £440
- Registration Fee = £127
- South East Regional Championships = £117
  
- Total additional income = £1,248.00
  
- One off costs in 2008 of £378
- Additional costs for trophies etc in 2009 ≈ £200
- Preston Park Development = £256

### **Financial Health**

- This years profit redresses the losses for the last two years .
- As of today, with all expenses for this season paid along with the permits for next year and (nearly) all riders numbers replaced we have a cash in hand figure of -

**• £2,342.28**